

CONSOLIDATED/CLASSIFIED ABSTRACT REPORT					₹	(Actuals)
			Expenditure			
			PLAN		NON PLAN	
FUNCTION HEAD	DESCRIPTION	RECEIPT	CHARGED	VOTED	CHARGED	VOTED
Financial Year : 2016-2017						
Accounting Month From April to Supplymentary-1						
Controller : 003-CONSUMER AFFAIRS AND PUBLIC DISTRIBUTION						
PAO : Select All						
DDO :ALL						
016-(Department of Consumer Affairs)						
2408	FOOD STORAGE AND WAREHOUSING	0.00	0.00	0.00	0.00	1518359029.00
240801	FOOD	0.00	0.00	0.00	0.00	1518359029.00
240801102	FOOD SUBSIDIES	0.00	0.00	0.00	0.00	1518359029.00
24080110209	SUBSIDY FOR MEETING LOSSES ON IMPORT OF PULSES	0.00	0.00	0.00	0.00	1518359029.00
2408011020900	SUBSIDY FOR MEETING LOSSES ON IMPORT OF PULSES	0.00	0.00	0.00	0.00	1518359029.00
240801102090033	SUBSIDIES	0.00	0.00	0.00	0.00	1518359029.00
2852	INDUSTRIES	0.00	0.00	11781690.00	0.00	0.00
285280	GENERAL	0.00	0.00	11781690.00	0.00	0.00
285280101	STANDARDISATION AND QUALITY CONTROL	0.00	0.00	11781690.00	0.00	0.00
28528010104	SETTING UP OF GOLD HALLMARKING/ASSAYING CENTRES IN INDIA	0.00	0.00	11781690.00	0.00	0.00
2852801010400	DUMMY HEAD	0.00	0.00	11781690.00	0.00	0.00
285280101040031	GRANTS-IN-AID GENERAL	0.00	0.00	11781690.00	0.00	0.00
3425	OTHER SCIENTIFIC RESEARCH	0.00	0.00	34126718.00	0.00	329811573.00
342560	OTHERS	0.00	0.00	34126718.00	0.00	329811573.00
342560101	NATIONAL TEST HOUSES	0.00	0.00	34126718.00	0.00	329811573.00
34256010101	SAMPLE TESTING CENTRES	0.00	0.00	34126718.00	0.00	329811573.00
3425601010101	ESTABLISHMENT	0.00	0.00	31682928.00	0.00	329811573.00
342560101010101	SALARIES	0.00	0.00	0.00	0.00	307974554.00
342560101010102	WAGES	0.00	0.00	0.00	0.00	39375.00
342560101010103	OVERTIME ALLOWANCE	0.00	0.00	0.00	0.00	9334.00
342560101010106	MEDICAL TREATMENT	0.00	0.00	0.00	0.00	2159924.00
342560101010111	DOMESTIC TRAVEL EXPENSES	0.00	0.00	1948573.00	0.00	890577.00
342560101010112	FOREIGN TRAVEL EXPENSES	0.00	0.00	489008.00	0.00	0.00
342560101010113	OFFICE EXPENSES	0.00	0.00	24976954.00	0.00	16163453.00
342560101010114	RENTS, RATES AND TAXES	0.00	0.00	0.00	0.00	379496.00
342560101010120	OTHER ADMINISTRATIVE EXPENSES	0.00	0.00	0.00	0.00	152296.00

			Expenditure			
			PLAN		NON PLAN	
FUNCTION HEAD	DESCRIPTION	RECEIPT	CHARGED	VOTED	CHARGED	VOTED
Financial Year : 2016-2017						
Accounting Month From April to Supplymentary-1						
Controller : 003-CONSUMER AFFAIRS AND PUBLIC DISTRIBUTION						
PAO : Select All						
DDO :ALL						
342560101010121	SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	1861383.00
342560101010126	ADVERTISING AND PUBLICITY	0.00	0.00	0.00	0.00	29700.00
342560101010127	MINOR WORKS	0.00	0.00	4268393.00	0.00	51976.00
342560101010128	PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	99505.00
3425601010199	INFORMATION TECHNOLOGY	0.00	0.00	2443790.00	0.00	0.00
342560101019913	OFFICE EXPENSES	0.00	0.00	2443790.00	0.00	0.00
3451	SECRETARIAT - ECONOMIC SERVICES	0.00	0.00	0.00	0.00	222931757.00
345100	SECRETARIAT - ECONOMIC SERVICES	0.00	0.00	0.00	0.00	222931757.00
345100090	SECRETARIAT	0.00	0.00	0.00	0.00	222931757.00
34510009046	DEPARTMENT OF CONSUMER AFFAIRS	0.00	0.00	0.00	0.00	222931757.00
3451000904601	ESTABLISHMENT	0.00	0.00	0.00	0.00	222931757.00
345100090460101	SALARIES	0.00	0.00	0.00	0.00	178031124.00
345100090460102	WAGES	0.00	0.00	0.00	0.00	5496232.00
345100090460103	OVERTIME ALLOWANCE	0.00	0.00	0.00	0.00	68745.00
345100090460106	MEDICAL TREATMENT	0.00	0.00	0.00	0.00	2264079.00
345100090460111	DOMESTIC TRAVEL EXPENSES	0.00	0.00	0.00	0.00	5956358.00
345100090460112	FOREIGN TRAVEL EXPENSES	0.00	0.00	0.00	0.00	728815.00
345100090460113	OFFICE EXPENSES	0.00	0.00	0.00	0.00	25726631.00
345100090460116	PUBLICATIONS	0.00	0.00	0.00	0.00	655486.00
345100090460120	OTHER ADMINISTRATIVE EXPENSES	0.00	0.00	0.00	0.00	2000273.00
345100090460128	PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	1202262.00
345100090460150	OTHER CHARGES	0.00	0.00	0.00	0.00	801752.00
3456	CIVIL SUPPLIES	0.00	0.00	69524922397.00	0.00	205990978.00
345600	CIVIL SUPPLIES	0.00	0.00	69524922397.00	0.00	205990978.00
345600001	DIRECTION AND ADMN.	0.00	0.00	69524922397.00	0.00	205997606.00
34560000102	CONSUMERS PROTECTION CELL	0.00	0.00	471851647.00	0.00	8684991.00
3456000010203	ESTABLISHMENT	0.00	0.00	411851647.00	0.00	8684991.00
345600001020301	SALARIES	0.00	0.00	0.00	0.00	7850678.00
345600001020311	DOMESTIC TRAVEL EXPENSES	0.00	0.00	0.00	0.00	3384.00
345600001020320	OTHER ADMINISTRATIVE EXPENSES	0.00	0.00	5385687.00	0.00	0.00

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Financial Year : 2016-2017						
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Controller : 003-CONSUMER AFFAIRS AND PUBLIC DISTRIBUTION						
PAO : Select All						
DDO :ALL						
345600001020326	ADVERTISING AND PUBLICITY	0.00	0.00	290000000.00	0.00	0.00
345600001020328	PROFESSIONAL SERVICES	0.00	0.00	3926986.00	0.00	0.00
345600001020331	GRANTS-IN-AID GENERAL	0.00	0.00	15300000.00	0.00	0.00
345600001020332	CONTRIBUTIONS	0.00	0.00	0.00	0.00	830929.00
345600001020335	GRANTS FOR CREATION OF CAPITAL ASSETS	0.00	0.00	81275000.00	0.00	0.00
345600001020350	OTHER CHARGES	0.00	0.00	15963974.00	0.00	0.00
3456000010299	INFORMATION TECHNOLOGY	0.00	0.00	60000000.00	0.00	0.00
345600001029913	OFFICE EXPENSES	0.00	0.00	60000000.00	0.00	0.00
34560000103	CONSUMERS DISPUTES REDRESSAL COMMISSION	0.00	0.00	0.00	0.00	128412615.00
3456000010301	ESTABLISHMENT	0.00	0.00	0.00	0.00	128412615.00
345600001030101	SALARIES	0.00	0.00	0.00	0.00	98199377.00
345600001030102	WAGES	0.00	0.00	0.00	0.00	9696800.00
345600001030103	OVERTIME ALLOWANCE	0.00	0.00	0.00	0.00	29530.00
345600001030106	MEDICAL TREATMENT	0.00	0.00	0.00	0.00	1749853.00
345600001030111	DOMESTIC TRAVEL EXPENSES	0.00	0.00	0.00	0.00	574951.00
345600001030113	OFFICE EXPENSES	0.00	0.00	0.00	0.00	14434664.00
345600001030120	OTHER ADMINISTRATIVE EXPENSES	0.00	0.00	0.00	0.00	199958.00
345600001030128	PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	3527482.00
34560000104	PROJECT UNDER CONSUMER WELFARE FUND	0.00	0.00	0.00	0.00	68900000.00
345600001040131	GRANTS-IN-AID GENERAL	0.00	0.00	0.00	0.00	79928647.00
345600001040170	DEDUCT RECOVERIES	0.00	0.00	0.00	0.00	-79928647.00
345600001040413	OFFICE EXPENSES	0.00	0.00	0.00	0.00	90671.00
345600001040450	OTHER CHARGES	0.00	0.00	0.00	0.00	1569838.00
345600001040470	DEDUCT RECOVERIES	0.00	0.00	0.00	0.00	-1660509.00
3456000010405	GRANTS FOR CONSUMER WELFARE PROGRAMME	0.00	0.00	0.00	0.00	68900000.00
345600001040531	GRANTS-IN-AID GENERAL	0.00	0.00	0.00	0.00	68900000.00
34560000112	CONSUMER HELPLINE	0.00	0.00	19938469.00	0.00	0.00
3456000011200	CONSUMER HELPLINE	0.00	0.00	19938469.00	0.00	0.00
345600001120031	GRANTS-IN-AID GENERAL	0.00	0.00	19938469.00	0.00	0.00
34560000113	STRENGTHENING OF PRICE MONITORING CELL	0.00	0.00	4103765.00	0.00	0.00

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Controller : 003-CONSUMER AFFAIRS AND PUBLIC DISTRIBUTION						
PAO : Select All						
DDO :ALL						
3456000011301	ESTABLISHMENT	0.00	0.00	3809384.00	0.00	0.00
345600001130113	OFFICE EXPENSES	0.00	0.00	1397627.00	0.00	0.00
345600001130128	PROFESSIONAL SERVICES	0.00	0.00	982112.00	0.00	0.00
345600001130131	GRANTS-IN-AID GENERAL	0.00	0.00	1080000.00	0.00	0.00
345600001130150	OTHER CHARGES	0.00	0.00	349645.00	0.00	0.00
3456000011399	INFORMATION TECHNOLOGY	0.00	0.00	294381.00	0.00	0.00
345600001139913	OFFICE EXPENSES	0.00	0.00	294381.00	0.00	0.00
34560000114	PRICE STABILIZATION FUND	0.00	0.00	68999800000.00	0.00	0.00
3456000011400	PRICE STABILIZATION FUND	0.00	0.00	68999800000.00	0.00	0.00
345600001140031	GRANTS-IN-AID GENERAL	0.00	0.00	68999800000.00	0.00	0.00
34560000115	CONSUMER AWARENESS PROGRAMME	0.00	0.00	29228516.00	0.00	0.00
3456000011500	CONSUMER AWARENESS PROGRAMME	0.00	0.00	29228516.00	0.00	0.00
345600001150031	GRANTS-IN-AID GENERAL	0.00	0.00	29228516.00	0.00	0.00
345600911	DEDUCT RECOVERIES OF OVERPAYMENTS	0.00	0.00	0.00	0.00	-6628.00
34560091100	DEDUCT RECOVERIES OF OVERPAYMENTS	0.00	0.00	0.00	0.00	-6628.00
3456009110000	DEDUCT RECOVERIES OF OVERPAYMENTS	0.00	0.00	0.00	0.00	-6628.00
345600911000070	DEDUCT RECOVERIES	0.00	0.00	0.00	0.00	-6628.00
3475	OTHER GENERAL ECONOMIC SERVICES	0.00	0.00	222319112.00	0.00	66729890.00
347500	OTHER GENERAL ECONOMIC SERVICES	0.00	0.00	222319112.00	0.00	66729890.00
347500106	REGULATION OF WEIGHTS AND MEASURES	0.00	0.00	222319112.00	0.00	64739371.00
34750010605	WEIGHTS & MEASURES UNIT	0.00	0.00	0.00	0.00	12675628.00
3475001060501	ESTABLISHMENT	0.00	0.00	0.00	0.00	12675628.00
347500106050101	SALARIES	0.00	0.00	0.00	0.00	12580068.00
347500106050111	DOMESTIC TRAVEL EXPENSES	0.00	0.00	0.00	0.00	14850.00
347500106050113	OFFICE EXPENSES	0.00	0.00	0.00	0.00	80310.00
347500106050128	PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	400.00
34750010606	REGIONAL REFERENCE STANDARD LABORATORIES	0.00	0.00	0.00	0.00	30859664.00
3475001060601	ESTABLISHMENT	0.00	0.00	0.00	0.00	30816393.00
347500106060101	SALARIES	0.00	0.00	0.00	0.00	26577783.00
347500106060106	MEDICAL TREATMENT	0.00	0.00	0.00	0.00	73615.00

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PAO : Select All						
DDO :ALL						
347500106060111	DOMESTIC TRAVEL EXPENSES	0.00	0.00	0.00	0.00	588144.00
347500106060113	OFFICE EXPENSES	0.00	0.00	0.00	0.00	3480262.00
347500106060127	MINOR WORKS	0.00	0.00	0.00	0.00	96589.00
3475001060699	INFORMATION TECHNOLOGY	0.00	0.00	0.00	0.00	43271.00
347500106069913	OFFICE EXPENSES	0.00	0.00	0.00	0.00	43271.00
34750010607	INDIAN INSTITUTE OF LEGAL METROLOGY	0.00	0.00	0.00	0.00	21204079.00
3475001060701	ESTABLISHMENT	0.00	0.00	0.00	0.00	21170259.00
347500106070101	SALARIES	0.00	0.00	0.00	0.00	16893809.00
347500106070102	WAGES	0.00	0.00	0.00	0.00	499934.00
347500106070106	MEDICAL TREATMENT	0.00	0.00	0.00	0.00	85098.00
347500106070111	DOMESTIC TRAVEL EXPENSES	0.00	0.00	0.00	0.00	499938.00
347500106070113	OFFICE EXPENSES	0.00	0.00	0.00	0.00	3191480.00
3475001060799	INFORMATION TECHNOLOGY	0.00	0.00	0.00	0.00	33820.00
347500106079913	OFFICE EXPENSES	0.00	0.00	0.00	0.00	33820.00
34750010609	STRENGTHENING OF WEIGHT AND MEASURES INFRASTRUCTURE	0.00	0.00	217320182.00	0.00	0.00
3475001060900	STRENGTHENING OF WEIGHT AND MEASURES INFRASTRUCTURE	0.00	0.00	209822886.00	0.00	0.00
347500106090035	GRANTS FOR CREATION OF CAPITAL ASSETS	0.00	0.00	129958427.00	0.00	0.00
347500106090052	MACHINERY AND EQUIPMENT	0.00	0.00	79864459.00	0.00	0.00
3475001060901	CAPACITY BUILDING PROGRAMME	0.00	0.00	7497296.00	0.00	0.00
347500106090150	OTHER CHARGES	0.00	0.00	7497296.00	0.00	0.00
34750010610	STRENGTHENING OF RRSLs AND IILM	0.00	0.00	4998930.00	0.00	0.00
3475001061001	CAPACITY BUILDING	0.00	0.00	4998930.00	0.00	0.00
347500106100150	OTHER CHARGES	0.00	0.00	4998930.00	0.00	0.00
347500798	INTERNATIONAL CO-OPERATION	0.00	0.00	0.00	0.00	1990519.00
34750079803	CONTRIBUTION TO INTERNATIONAL ORGANISATION OF LEGAL METEROLOGY	0.00	0.00	0.00	0.00	1990519.00
3475007980300	CONTRIBUTION TO INTERNATIONAL ORGANISATION OF LEGAL METEROLOGY	0.00	0.00	0.00	0.00	1990519.00
347500798030032	CONTRIBUTIONS	0.00	0.00	0.00	0.00	1990519.00
3601	GRANTS-IN-AID TO STATE GOVERNMENTS	0.00	0.00	-8276000.00	0.00	0.00

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PAO : Select All						
DDO :ALL						
360103	GRANTS FOR CENTRAL PLAN SCHEMES	0.00	0.00	-8276000.00	0.00	0.00
360103913	RECOVERY OF UNSPENT BALANCE OF GRANTS-IN-AID FROM STATE GOVERNMENT	0.00	0.00	-8276000.00	0.00	0.00
36010391300	RECOVERY OF UNSPENT BALACNE OF GRANT-IN-AID FROM STATE	0.00	0.00	-8276000.00	0.00	0.00
3601039130000	RECOVERY OF UNSPENT BALACNE OF GRANT-IN-AID FROM STATE	0.00	0.00	-8276000.00	0.00	0.00
360103913000070	DEDUCT RECOVERIES	0.00	0.00	-8276000.00	0.00	0.00
5425	CAPITAL OUTLAY ON OTHER SCIENTIFIC AND ENVIRONMENTAL RESEARCH	0.00	0.00	47396847.00	0.00	0.00
542500	CAPITAL OUTLAY ON OTHER SCIENTIFIC AND ENVIRONMENT	0.00	0.00	47396847.00	0.00	0.00
542500600	OTHER SERVICES	0.00	0.00	47396847.00	0.00	0.00
54250060001	CONSTRUCTION OF LABORATORY BUILDING FOR NATIONAL TEST HOUSE	0.00	0.00	47396847.00	0.00	0.00
5425006000100	CONSTRUCTION OF LABORATORY BUILDING FOR NATIONAL TEST HOUSE	0.00	0.00	47396847.00	0.00	0.00
542500600010052	MACHINERY AND EQUIPMENT	0.00	0.00	47396847.00	0.00	0.00
5475	CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	0.00	0.00	7976850.00	0.00	0.00
547500	CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	0.00	0.00	7976850.00	0.00	0.00
547500102	CIVIL SUPPLIES	0.00	0.00	7976850.00	0.00	0.00
54750010208	INDIAN INSTITUTE OF LEGAL METROLOGY, RANCHI.	0.00	0.00	7976850.00	0.00	0.00
5475001020800	INDIAN INSTITUTE OF LEGAL METROLOGY, RANCHI.	0.00	0.00	7976850.00	0.00	0.00
547500102080053	MAJOR WORKS	0.00	0.00	7976850.00	0.00	0.00
Total(016)		0.00	0.00	69840247614.00	0.00	2343823227.00
017-(Department of Food and Public Distribution)						
2408	FOOD STORAGE AND WAREHOUSING	0.00	0.00	171749106.00	22627599.00	1144241493362.00
240801	FOOD	0.00	0.00	3912142.00	22627599.00	1144139443311.00
240801001	DIRECTION AND ADMINISTRATION	0.00	0.00	0.00	0.00	456727189.00
24080100102	OTHER OFFICES	0.00	0.00	0.00	0.00	396657755.00
2408010010202	ADMINISTRATION OF SUGAR DEVELOPMENT FUND	0.00	0.00	0.00	0.00	396657755.00

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PAO : Select All						
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240801001020201	SALARIES	0.00	0.00	0.00	0.00	4038109.00
240801001020250	OTHER CHARGES	0.00	0.00	0.00	0.00	392619646.00
24080100107	DIRECTORATE OF SUGAR AND VEGETABLE OILS	0.00	0.00	0.00	0.00	60069434.00
2408010010701	ESTABLISHMENT	0.00	0.00	0.00	0.00	59408155.00
240801001070101	SALARIES	0.00	0.00	0.00	0.00	51630267.00
240801001070102	WAGES	0.00	0.00	0.00	0.00	1889615.00
240801001070103	OVERTIME ALLOWANCE	0.00	0.00	0.00	0.00	8336.00
240801001070106	MEDICAL TREATMENT	0.00	0.00	0.00	0.00	499129.00
240801001070111	DOMESTIC TRAVEL EXPENSES	0.00	0.00	0.00	0.00	480603.00
240801001070113	OFFICE EXPENSES	0.00	0.00	0.00	0.00	3081768.00
240801001070116	PUBLICATIONS	0.00	0.00	0.00	0.00	19944.00
240801001070127	MINOR WORKS	0.00	0.00	0.00	0.00	199112.00
240801001070128	PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	1599381.00
2408010010799	INFORMATION TECHNOLOGY	0.00	0.00	0.00	0.00	661279.00
240801001079913	OFFICE EXPENSES	0.00	0.00	0.00	0.00	661279.00
240801003	TRAINING	0.00	0.00	0.00	0.00	166185519.00
24080100301	NATIONAL SUGAR INSTITUTE	0.00	0.00	0.00	0.00	166185519.00
2408010030101	ESTABLISHMENT	0.00	0.00	0.00	0.00	165086790.00
240801003010101	SALARIES	0.00	0.00	0.00	0.00	110294543.00
240801003010102	WAGES	0.00	0.00	0.00	0.00	6198636.00
240801003010103	OVERTIME ALLOWANCE	0.00	0.00	0.00	0.00	293869.00
240801003010106	MEDICAL TREATMENT	0.00	0.00	0.00	0.00	3902650.00
240801003010111	DOMESTIC TRAVEL EXPENSES	0.00	0.00	0.00	0.00	2996066.00
240801003010112	FOREIGN TRAVEL EXPENSES	0.00	0.00	0.00	0.00	580440.00
240801003010113	OFFICE EXPENSES	0.00	0.00	0.00	0.00	21499315.00
240801003010114	RENTS, RATES AND TAXES	0.00	0.00	0.00	0.00	4391414.00
240801003010116	PUBLICATIONS	0.00	0.00	0.00	0.00	149268.00
240801003010121	SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	3998284.00
240801003010126	ADVERTISING AND PUBLICITY	0.00	0.00	0.00	0.00	2194886.00
240801003010127	MINOR WORKS	0.00	0.00	0.00	0.00	4346151.00

			Expenditure			
			PLAN		NON PLAN	
FUNCTION HEAD	DESCRIPTION	RECEIPT	CHARGED	VOTED	CHARGED	VOTED
Financial Year : 2016-2017						
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Controller : 003-CONSUMER AFFAIRS AND PUBLIC DISTRIBUTION						
PAO : Select All						
DDO :ALL						
240801003010134	SCHOLARSHIPS / STIPEND	0.00	0.00	0.00	0.00	382562.00
240801003010150	OTHER CHARGES	0.00	0.00	0.00	0.00	3858706.00
2408010030199	INFORMATION TECHNOLOGY	0.00	0.00	0.00	0.00	1098729.00
240801003019913	OFFICE EXPENSES	0.00	0.00	0.00	0.00	699003.00
240801003019928	PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	399726.00
240801004	RESEARCH AND EVALUATION	0.00	0.00	3912142.00	0.00	0.00
24080100403	CONSULTANCY, TRAINING AND RESEARCH	0.00	0.00	3912142.00	0.00	0.00
2408010040301	TECHNICAL STUDIES, CONSULTANCIES	0.00	0.00	3912142.00	0.00	0.00
240801004030150	OTHER CHARGES	0.00	0.00	3912142.00	0.00	0.00
240801101	PROCUREMENT AND SUPPLY	0.00	0.00	0.00	0.00	25000000000.00
24080110110	CENTRAL ASSISTANCE TO STATES UTS FOR MEETING EXPENDITURE ON INTRA STATE MOVEMENT HANDLING OF FOODGRAINS and FPS DEALER's MARGIN UNDER NFSA	0.00	0.00	0.00	0.00	25000000000.00
2408011011000	CENTRAL ASSISTANCE TO STATES UTS FOR MEETING EXPENDITURE ON INTRA STATE MOVEMENT HANDLING OF FOODGRAINS	0.00	0.00	0.00	0.00	25000000000.00
240801101100031	GRANTS-IN-AID GENERAL	0.00	0.00	0.00	0.00	25000000000.00
240801102	FOOD SUBSIDIES	0.00	0.00	0.00	0.00	1115274460275.00
24080110202	SUBSIDY PAYABLE TO FOOD CORPORATION OF INDIA AND OTHERS ON FOOD GRAIN TRANSACTIONS	0.00	0.00	0.00	0.00	783346100000.00
2408011020200	SUBSIDY PAYABLE TO FOOD CORPORATION OF INDIA AND OTHERS ON FOOD-GRAIN TRANSACTIONS AND DECENTRALISED PROCUREMENT	0.00	0.00	0.00	0.00	783346100000.00
240801102020033	SUBSIDIES	0.00	0.00	0.00	0.00	783346100000.00
24080110204	SUGAR SUBSIDY PAYABLE TO FCI AND OTHERS ON ACCOUNT OF LEVY SUGAR, IMPORT OF SUGAR ETC.	0.00	0.00	0.00	0.00	45000000000.00
2408011020400	SUGAR SUBSIDY PAYABLE TO FCI AND OTHERS ON ACCOUNT OF LEVY SUGAR ETC.	0.00	0.00	0.00	0.00	45000000000.00
240801102040033	SUBSIDIES	0.00	0.00	0.00	0.00	45000000000.00
24080110205	SUBSIDY TO STATE GOVT. ON DECENTRALISED PROCUREMENT OF FOODGRAINS	0.00	0.00	0.00	0.00	273383500000.00

			Expenditure			
			PLAN		NON PLAN	
FUNCTION HEAD	DESCRIPTION	RECEIPT	CHARGED	VOTED	CHARGED	VOTED
Financial Year : 2016-2017						
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Controller : 003-CONSUMER AFFAIRS AND PUBLIC DISTRIBUTION						
PAO : Select All						
DDO :ALL						
2408011020500	SUBSIDY TO STATE GOVT. ON DECENTRALISED PROCUREMENT OF FOODGRAINS	0.00	0.00	0.00	0.00	273383500000.00
240801102050033	SUBSIDIES	0.00	0.00	0.00	0.00	273383500000.00
24080110207	SUBSIDY FOR IMPORTED EDIBLE OILS FOR DISTRIBUTION THROUGH STATES/UTS GOVERNMENTS	0.00	0.00	0.00	0.00	5670090421.00
2408011020700	SUBSIDY FOR IMPORTED EDIBLE OILS FOR DISTRIBUTION THROUGH STATES/UTS GOVERNMENTS	0.00	0.00	0.00	0.00	5670090421.00
240801102070033	SUBSIDIES	0.00	0.00	0.00	0.00	5670090421.00
24080110212	INCENTIVE ON MARKETING AND PROMOTION SERVICES FOR RAW SUGAR PRODUCTION	0.00	0.00	0.00	0.00	414044854.00
2408011021200	INCENTIVE ON MARKETING AND PROMOTION SERVICES FOR RAW SUGAR PRODUCTION	0.00	0.00	0.00	0.00	414044854.00
240801102120033	SUBSIDIES	0.00	0.00	0.00	0.00	414044854.00
24080110213	INTEREST SUBVENTION ON SCHEME FOR EXTENDING SOFT LOAN TO SUGAR MILLS 2015	0.00	0.00	0.00	0.00	2243602000.00
2408011021300	INTEREST SUBVENTION ON SCHEME FOR EXTENDING SOFT LOAN TO SUGAR MILLS 2015	0.00	0.00	0.00	0.00	2243602000.00
240801102130033	SUBSIDIES	0.00	0.00	0.00	0.00	2243602000.00
24080110214	PRODUCTION SUBSIDY TO SUGAR MILLS TO OFFSET COST OF CANE AND FACILITATE TIMELY PAYMENT OF CANE PRICE DUES OF FARMERS	0.00	0.00	0.00	0.00	5217123000.00
2408011021400	PRODUCTION SUBSIDY TO SUGAR MILLS TO OFFSET COST OF CANE AND FACILITATE TIMELY PAYMENT OF CANE PRICE	0.00	0.00	0.00	0.00	5217123000.00
240801102140033	SUBSIDIES	0.00	0.00	0.00	0.00	5217123000.00
240801190	ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	0.00	0.00	0.00	0.00	275600000.00
24080119001	HINDUSTAN VEGETABLE OILS CORPORATION LTD. (HVOC)	0.00	0.00	0.00	0.00	275600000.00
2408011900100	HINDUSTAN VEGETABLE OILS CORPORATION LTD. (HVOC)	0.00	0.00	0.00	0.00	275600000.00
240801190010031	GRANTS-IN-AID GENERAL	0.00	0.00	0.00	0.00	275600000.00
240801797	TRANSFER TO/FROM RESERVE FUNDS & DEPOSIT ACCOUNTS	0.00	0.00	0.00	0.00	11220000000.00
24080179701	TRANSFER TO/FROM SUGAR DEVELOPMENT FUND	0.00	0.00	0.00	0.00	11220000000.00

			Expenditure			
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Financial Year : 2016-2017						
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PAO : Select All						
DDO :ALL						
2408017970100	TRANSFER TO SUGAR DEVELOPMENT FUND	0.00	0.00	0.00	0.00	11220000000.00
240801797010063	INTER ACCOUNT TRANSFER	0.00	0.00	0.00	0.00	11220000000.00
240801798	INTERNATIONAL CO-OPERATION	0.00	0.00	0.00	0.00	5312781.00
24080179801	CONTRIBUTION TO INTERNATIONAL SUGAR COUNCIL	0.00	0.00	0.00	0.00	3000000.00
2408017980100	CONTRIBUTION TO INTERNATIONAL SUGAR COUNCIL	0.00	0.00	0.00	0.00	3000000.00
240801798010032	CONTRIBUTIONS	0.00	0.00	0.00	0.00	3000000.00
24080179802	CONTRIBUTION TO INTERNATIONAL GRAIN COUNCIL	0.00	0.00	0.00	0.00	2312781.00
2408017980200	CONTRIBUTION TO INTERNATIONAL WHEAT COUNCIL	0.00	0.00	0.00	0.00	2312781.00
240801798020032	CONTRIBUTIONS	0.00	0.00	0.00	0.00	2312781.00
240801800	OTHER EXPENDITURE	0.00	0.00	0.00	22627599.00	6180435552.00
240801800001	SUBSIDY FOR MAINTENANCE OF BUFFER STOCKS OF SUGAR	0.00	0.00	0.00	22627599.00	9212920.00
24080180000100	SUBSIDY FOR MAINTENANCE OF BUFFER STOCKS OF SUGAR	0.00	0.00	0.00	22627599.00	9212920.00
2408018000010033	SUBSIDIES	0.00	0.00	0.00	22627599.00	9212920.00
240801800002	GRANTS IN AID FOR DEVELOPMENT OF SUGAR INDUSTRY	0.00	0.00	0.00	0.00	2697908.00
24080180000200	GRANTS IN AID FOR DEVELOPMENT OF SUGAR INDUSTRY	0.00	0.00	0.00	0.00	2697908.00
2408018000020031	GRANTS-IN-AID GENERAL	0.00	0.00	0.00	0.00	2697908.00
240801800003	DEPARTMENTAL CANTEENS NATIONAL SUGAR INSTITUTE	0.00	0.00	0.00	0.00	3372236.00
24080180000300	DEPARTMENTAL CANTEENS	0.00	0.00	0.00	0.00	3372236.00
2408018000030020	OTHER ADMINISTRATIVE EXPENSES	0.00	0.00	0.00	0.00	3372236.00
240801800012	SCHEME FOR EXTENDING FINANCIAL ASSISTANCE TO SUGAR UNDERTAKING 2014	0.00	0.00	0.00	0.00	6165152488.00
24080180001200	SCHEME FOR EXTENDING FINANCIAL ASSISTANCE TO SUGAR UNDERTAKING 2014	0.00	0.00	0.00	0.00	6165152488.00
2408018000120033	SUBSIDIES	0.00	0.00	0.00	0.00	6165152488.00
240801902	DEDUCT- AMOUNT MET FROM SUGAR DEVELOPMENT FUND	0.00	0.00	0.00	0.00	-14439278005.00
24080190201	ADMINISTRATION OF SUGAR DEVELOPMENT FUND	0.00	0.00	0.00	0.00	-396657755.00

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PAO : Select All						
DDO :ALL						
2408019020100	ADMINISTRATION OF SUGAR DEVELOPMENT FUND	0.00	0.00	0.00	0.00	-396657755.00
240801902010070	DEDUCT RECOVERIES	0.00	0.00	0.00	0.00	-396657755.00
24080190204	GRANTS-IN-AID FOR DEVELOPMENT OF SUGAR INDUSTRY	0.00	0.00	0.00	0.00	-2697908.00
2408019020400	GRANTS-IN-AID FOR DEVELOPMENT OF SUGAR INDUSTRY	0.00	0.00	0.00	0.00	-2697908.00
240801902040070	DEDUCT RECOVERIES	0.00	0.00	0.00	0.00	-2697908.00
24080190209	SCHEME FOR EXTENDING FINANCIAL ASSISTANCE TO SUGAR UNDERTAKING 2014	0.00	0.00	0.00	0.00	-6165152488.00
2408019020900	SCHEME FOR EXTENDING FINANCIAL ASSISTANCE TO SUGAR UNDERTAKING 2014	0.00	0.00	0.00	0.00	-6165152488.00
240801902090070	DEDUCT RECOVERIES	0.00	0.00	0.00	0.00	-6165152488.00
24080190210	INCENTIVE ON MARKETING AND PROMOTION SERVICES FOR RAW SUGAR PRODUCTION	0.00	0.00	0.00	0.00	-414044854.00
2408019021000	INCENTIVE ON MARKETING AND PROMOTION SERVICES FOR RAW SUGAR PRODUCTION	0.00	0.00	0.00	0.00	-414044854.00
240801902100070	DEDUCT RECOVERIES	0.00	0.00	0.00	0.00	-414044854.00
24080190211	INTEREST SUBVENTION ON SCHEME FOR EXTENDING SOFT LOAN TO SUGAR MILLS 2015	0.00	0.00	0.00	0.00	-2243602000.00
2408019021100	INTEREST SUBVENTION ON SCHEME FOR EXTENDING SOFT LOAN TO SUGAR MILLS 2015	0.00	0.00	0.00	0.00	-2243602000.00
240801902110070	DEDUCT RECOVERIES	0.00	0.00	0.00	0.00	-2243602000.00
24080190212	PRODUCTION SUBSIDY TO SUGAR MILLS TO OFFSET COST OF CANE AND FACILITATE TIMELY PAYMENT OF CANE PRICE	0.00	0.00	0.00	0.00	-5217123000.00
2408019021200	PRODUCTION SUBSIDY TO SUGAR MILLS TO OFFSET COST OF CANE AND FACILITATE TIMELY PAYMENT OF CANE PRICE	0.00	0.00	0.00	0.00	-5217123000.00
240801902120070	DEDUCT RECOVERIES	0.00	0.00	0.00	0.00	-5217123000.00
240802	STORAGE AND WAREHOUSING	0.00	0.00	167836964.00	0.00	102050051.00
240802004	RESEARCH AND EVALVATION	0.00	0.00	17836964.00	0.00	102050051.00
24080200401	INDIAN GRAIN MANAGEMENT & RESEARCH INSTITUTE	0.00	0.00	0.00	0.00	30645403.00
2408020040101	ESTABLISHMENT	0.00	0.00	0.00	0.00	30525821.00
240802004010101	SALARIES	0.00	0.00	0.00	0.00	25155781.00
240802004010102	WAGES	0.00	0.00	0.00	0.00	580621.00

			Expenditure			
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PAO : Select All						
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240802004010103	OVERTIME ALLOWANCE	0.00	0.00	0.00	0.00	21040.00
240802004010106	MEDICAL TREATMENT	0.00	0.00	0.00	0.00	202628.00
240802004010111	DOMESTIC TRAVEL EXPENSES	0.00	0.00	0.00	0.00	762650.00
240802004010113	OFFICE EXPENSES	0.00	0.00	0.00	0.00	3504653.00
240802004010114	RENTS, RATES AND TAXES	0.00	0.00	0.00	0.00	208620.00
240802004010121	SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	87828.00
240802004010126	ADVERTISING AND PUBLICITY	0.00	0.00	0.00	0.00	2000.00
2408020040199	INFORMATION TECHNOLOGY	0.00	0.00	0.00	0.00	119582.00
240802004019913	OFFICE EXPENSES	0.00	0.00	0.00	0.00	118782.00
240802004019928	PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	800.00
24080200402	CENTRAL GRAIN ANALYSIS LABORATORY	0.00	0.00	0.00	0.00	181135.00
2408020040201	ESTABLISHMENT	0.00	0.00	0.00	0.00	181135.00
240802004020150	OTHER CHARGES	0.00	0.00	0.00	0.00	181135.00
24080200403	QUALITY CONTROL CELL	0.00	0.00	0.00	0.00	71223513.00
2408020040301	ESTABLISHMENT	0.00	0.00	0.00	0.00	71155911.00
240802004030101	SALARIES	0.00	0.00	0.00	0.00	66401406.00
240802004030102	WAGES	0.00	0.00	0.00	0.00	106708.00
240802004030106	MEDICAL TREATMENT	0.00	0.00	0.00	0.00	286079.00
240802004030111	DOMESTIC TRAVEL EXPENSES	0.00	0.00	0.00	0.00	2426624.00
240802004030113	OFFICE EXPENSES	0.00	0.00	0.00	0.00	1158949.00
240802004030114	RENTS, RATES AND TAXES	0.00	0.00	0.00	0.00	776145.00
2408020040399	INFORMATION TECHNOLOGY	0.00	0.00	0.00	0.00	67602.00
240802004039913	OFFICE EXPENSES	0.00	0.00	0.00	0.00	66102.00
240802004039950	OTHER CHARGES	0.00	0.00	0.00	0.00	1500.00
24080200404	STRENGTHENING OF QUALITY CONTROL MECHANISM	0.00	0.00	17836964.00	0.00	0.00
2408020040401	ESTABLISHMENT	0.00	0.00	17836964.00	0.00	0.00
240802004040150	OTHER CHARGES	0.00	0.00	17836964.00	0.00	0.00
240802103	ASSISTANCE TO WEREHOUSING DEVELOPMENT AND REGULATORY AUTHORITY	0.00	0.00	150000000.00	0.00	0.00
24080210301	WAREHOUSING DEVELOPMENT AND REGULATORY AUTHORITY	0.00	0.00	150000000.00	0.00	0.00

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PAO : Select All						
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2408021030100		0.00	0.00	150000000.00	0.00	0.00
240802103010031	GRANTS-IN-AID GENERAL	0.00	0.00	114000000.00	0.00	0.00
240802103010036	GRANTS-IN-AID SALARIES	0.00	0.00	36000000.00	0.00	0.00
3451	SECRETARIAT - ECONOMIC SERVICES	0.00	0.00	0.00	0.00	502327284.00
345100	SECRETARIAT - ECONOMIC SERVICES	0.00	0.00	0.00	0.00	502327284.00
345100090	SECRETARIAT	0.00	0.00	0.00	0.00	497754928.00
34510009047	DEPARTMENT OF PUBLIC DISTRIBUTION	0.00	0.00	0.00	0.00	497754928.00
3451000904701	ESTABLISHMENT	0.00	0.00	0.00	0.00	494744408.00
345100090470101	SALARIES	0.00	0.00	0.00	0.00	414223609.00
345100090470102	WAGES	0.00	0.00	0.00	0.00	9125180.00
345100090470103	OVERTIME ALLOWANCE	0.00	0.00	0.00	0.00	198680.00
345100090470106	MEDICAL TREATMENT	0.00	0.00	0.00	0.00	5908750.00
345100090470111	DOMESTIC TRAVEL EXPENSES	0.00	0.00	0.00	0.00	9179448.00
345100090470112	FOREIGN TRAVEL EXPENSES	0.00	0.00	0.00	0.00	3357019.00
345100090470113	OFFICE EXPENSES	0.00	0.00	0.00	0.00	41913459.00
345100090470116	PUBLICATIONS	0.00	0.00	0.00	0.00	1469129.00
345100090470120	OTHER ADMINISTRATIVE EXPENSES	0.00	0.00	0.00	0.00	6385166.00
345100090470126	ADVERTISING AND PUBLICITY	0.00	0.00	0.00	0.00	396083.00
345100090470128	PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	1575570.00
345100090470131	GRANTS-IN-AID GENERAL	0.00	0.00	0.00	0.00	12937.00
345100090470150	OTHER CHARGES	0.00	0.00	0.00	0.00	999378.00
3451000904799	INFORMATION TECHNOLOGY	0.00	0.00	0.00	0.00	3010520.00
345100090479913	OFFICE EXPENSES	0.00	0.00	0.00	0.00	2978120.00
345100090479928	PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	27400.00
345100090479950	OTHER CHARGES	0.00	0.00	0.00	0.00	5000.00
345100800	OTHER EXPENDITURE	0.00	0.00	0.00	0.00	4600000.00
34510080003	DEPARTMENTAL CANTEEN	0.00	0.00	0.00	0.00	4600000.00
3451008000300	DEPARTMENTAL CANTEEN	0.00	0.00	0.00	0.00	4600000.00
345100800030020	OTHER ADMINISTRATIVE EXPENSES	0.00	0.00	0.00	0.00	4600000.00
345100911	DEDUCT-RECOVERIES OF OVERPAYMENTS	0.00	0.00	0.00	0.00	-27644.00

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PAO : Select All						
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34510091100	DEDUCT-RECOVERIES OF OVERPAYMENTS	0.00	0.00	0.00	0.00	-27644.00
3451009110000	DEDUCT-RECOVERIES OF OVERPAYMENTS	0.00	0.00	0.00	0.00	-27644.00
345100911000070	DEDUCT RECOVERIES	0.00	0.00	0.00	0.00	-27644.00
3456	CIVIL SUPPLIES	0.00	0.00	11606795.00	0.00	0.00
345600	CIVIL SUPPLIES	0.00	0.00	11606795.00	0.00	0.00
345600102	CIVIL SUPPLIES SCHEMES	0.00	0.00	149150.00	0.00	0.00
34560010203	STRENGTHENING OF PDS & CAPACITY BUILDING QUALITY CONTROL CONSULTANCIES AND RESEARCH	0.00	0.00	149150.00	0.00	0.00
3456001020301	GENERATING AWARENESS AMONGST TPDS BENEFICIARIES ABOUT THEIR ENTITLEMENT AND REDRESSAL MECHANISM	0.00	0.00	149150.00	0.00	0.00
345600102030126	ADVERTISING AND PUBLICITY	0.00	0.00	149150.00	0.00	0.00
345600800	OTHER EXPENDITURE	0.00	0.00	11457645.00	0.00	0.00
34560080016	SCHEME RELATED TO STRENGTHENING PUBLIC DISTRIBUTION SYSTEM	0.00	0.00	11457645.00	0.00	0.00
3456008001611	EVALUATION AND MONITORING	0.00	0.00	3938966.00	0.00	0.00
345600800161128	PROFESSIONAL SERVICES	0.00	0.00	3938966.00	0.00	0.00
3456008001612	CONSULTANCY FOR COMPUTERIZATION OF TPDS OPERATIONS	0.00	0.00	7518679.00	0.00	0.00
345600800161213	OFFICE EXPENSES	0.00	0.00	327438.00	0.00	0.00
345600800161228	PROFESSIONAL SERVICES	0.00	0.00	7191241.00	0.00	0.00
3601	GRANTS-IN-AID TO STATE GOVERNMENTS	0.00	0.00	672991080.00	0.00	0.00
360103	GRANTS FOR CENTRAL PLAN SCHEMES	0.00	0.00	673418080.00	0.00	0.00
360103414	CIVIL SUPPLIES - OTHER GRANTS	0.00	0.00	498100080.00	0.00	0.00
36010341401	SCHEME RELATING TO STRENGTHENING OF PDS	0.00	0.00	492538122.00	0.00	0.00
3601034140101	TRAINING	0.00	0.00	762000.00	0.00	0.00
360103414010131	GRANTS-IN-AID GENERAL	0.00	0.00	762000.00	0.00	0.00
3601034140102	FINANCIAL ASSISTANCE TO STATES FOR COMPUTERISATION OF TPDS OPERATIONS	0.00	0.00	347870122.00	0.00	0.00
360103414010231	GRANTS-IN-AID GENERAL	0.00	0.00	347870122.00	0.00	0.00

			Expenditure			
			PLAN		NON PLAN	
FUNCTION HEAD	DESCRIPTION	RECEIPT	CHARGED	VOTED	CHARGED	VOTED
Financial Year : 2016-2017						
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Controller : 003-CONSUMER AFFAIRS AND PUBLIC DISTRIBUTION						
PAO : Select All						
DDO :ALL						
3601034140104	FIANANCIAL ASSISTANCE TO STATES FOR GENERATING AWARENESS AMONGST THE TPDS BENEFICIARIES ABOUT THEIR ENTITLEMENT AND REDRESSAL MECHANISM	0.00	0.00	2100000.00	0.00	0.00
360103414010431	GRANTS-IN-AID GENERAL	0.00	0.00	2100000.00	0.00	0.00
3601034140105	FINANCIAL ASSISTANCE TO STATES FOR COMPUTERISATION OF TPDS OPERATION IN NE REGION	0.00	0.00	141806000.00	0.00	0.00
360103414010531	GRANTS-IN-AID GENERAL	0.00	0.00	141806000.00	0.00	0.00
36010341402	STRENGTHENING OF PDS & CAPACITY BUILDING QUALITY CONTROL CONSULTANCIES & RESEARCH	0.00	0.00	5561958.00	0.00	0.00
3601034140201	ASSISTANCE TO STATES OTHER THAN NORTH EASTERN STATES AND SIKKIM FOR PROVIDING NO-BUILDING ASSETS TO STATE FOOD COMMISSION	0.00	0.00	5561958.00	0.00	0.00
360103414020131	GRANTS-IN-AID GENERAL	0.00	0.00	5561958.00	0.00	0.00
360103796	TRIBAL AREA SUB PLAN	0.00	0.00	12818000.00	0.00	0.00
36010379611	EVALUATION MONITORING AND RESEARCH IN FOODGRAINS MANAGEMENT AND STRENGTHENING OF PUBLIC DISTRIBUTION SYSTEM	0.00	0.00	12818000.00	0.00	0.00
3601037961101	FINANCIAL ASSISTANCE TO STATES FOR COMPUTERIZATION OF TPDS OPERATION IN NE REGION FOR BENEFIT OF STs	0.00	0.00	12818000.00	0.00	0.00
360103796110131	GRANTS-IN-AID GENERAL	0.00	0.00	12818000.00	0.00	0.00
360103807	FOOD STORAGE AND WAREHOUSING - FOOD	0.00	0.00	162500000.00	0.00	0.00
36010380701	CONSTRUCTION OF FOOD STORAGE GODOWNS IN NE REGION BY STATE GOVERNMENTS	0.00	0.00	162500000.00	0.00	0.00
3601038070100	CONSTRUCTION OF FOOD STORAGE GODOWNS IN NE REGION BY STATE GOVERNMENTS	0.00	0.00	162500000.00	0.00	0.00
360103807010035	GRANTS FOR CREATION OF CAPITAL ASSETS	0.00	0.00	162500000.00	0.00	0.00
360104	GRANTS FOR CENTRALLY SPONSORED PLAN SCHEMES	0.00	0.00	-427000.00	0.00	0.00
360104913	DEDUCT RECOVERIES OF UNSPENT BALANCE OF GRANTS-IN-AID FROM STATE/ UT GOVTS.	0.00	0.00	-427000.00	0.00	0.00
36010491300	DEDUCT RECOVERIES OF UNSPENT BALANCE OF GRANTS-IN-	0.00	0.00	-427000.00	0.00	0.00
3601049130000	DEDUCT RECOVERIES OF UNSPENT BALANCE OF GRANTS-IN-	0.00	0.00	-427000.00	0.00	0.00
360104913000070	DEDUCT RECOVERIES	0.00	0.00	-427000.00	0.00	0.00

			Expenditure			
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PAO : Select All						
DDO :ALL						
4408	CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING	0.00	0.00	357500000.00	0.00	5764028.00
440801	FOOD	0.00	0.00	0.00	0.00	5764028.00
440801800	OTHER EXPENDITURE	0.00	0.00	0.00	0.00	5764028.00
44080180009	NATIONAL SUGAR INSTITUTE	0.00	0.00	0.00	0.00	5764028.00
4408018000900	NATIONAL SUGAR INSTITUTE	0.00	0.00	0.00	0.00	5764028.00
440801800090053	MAJOR WORKS	0.00	0.00	0.00	0.00	5764028.00
440802	STORAGE AND WAREHOUSING	0.00	0.00	357500000.00	0.00	0.00
440802190	INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS	0.00	0.00	357500000.00	0.00	0.00
44080219004	FOOD CORPORATION OF INDIA	0.00	0.00	357500000.00	0.00	0.00
4408021900403	CONSTRUCTION OF FOOD STORAGE GODOWNS IN NE REGION BY FCI	0.00	0.00	357500000.00	0.00	0.00
440802190040354	INVESTMENTS	0.00	0.00	357500000.00	0.00	0.00
6408	LOANS FOR FOOD, STORAGE AND WAREHOUSING	0.00	0.00	0.00	0.00	230000000000.00
640801	FOOD	0.00	0.00	0.00	0.00	230000000000.00
640801190	LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	0.00	0.00	0.00	0.00	230000000000.00
64080119002	WAYS AND MEANS ADVANCE PAYABLE TO FCI	0.00	0.00	0.00	0.00	230000000000.00
6408011900200	WAYS AND MEANS ADVANCE PAYABLE TO FCI	0.00	0.00	0.00	0.00	230000000000.00
640801190020055	LOANS AND ADVANCES	0.00	0.00	0.00	0.00	230000000000.00
6860	LOANS FOR CONSUMER INDUSTRIES	0.00	0.00	0.00	0.00	5500000000.00
686004	SUGAR	0.00	0.00	0.00	0.00	5500000000.00
686004190	LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	0.00	0.00	0.00	0.00	4732432500.00
68600419003	REHABILITATION/MODERNISATION OF SUGAR MILLS	0.00	0.00	0.00	0.00	1601500000.00
6860041900300	REHABILITATION/MODERNISATION OF SUGAR MILLS	0.00	0.00	0.00	0.00	1601500000.00
686004190030055	LOANS AND ADVANCES	0.00	0.00	0.00	0.00	1601500000.00
68600419006	SUGAR FACTOTRIES FOR BAGASSE BASED CO-GENERATION POWER PROJECTS	0.00	0.00	0.00	0.00	2300000000.00

			Expenditure			
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FUNCTION HEAD	DESCRIPTION	RECEIPT	CHARGED	VOTED	CHARGED	VOTED
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Controller : 003-CONSUMER AFFAIRS AND PUBLIC DISTRIBUTION						
PAO : Select All						
DDO :ALL						
6860041900600	SUGAR FACTOTRIES FOR BAGASSE BASED CO-GENERATION POWER PROJECTS	0.00	0.00	0.00	0.00	2300000000.00
686004190060055	LOANS AND ADVANCES	0.00	0.00	0.00	0.00	2300000000.00
68600419007	SUGAR FACTORIES FOR PRODUCTION OF ANHYDROUS ALCOHOL OR ETHANOL FROM ALCOHOL	0.00	0.00	0.00	0.00	830932500.00
6860041900700	SUGAR FACTORIES FOR PRODUCTION OF ANHYDROUS ALCOHOL OR ETHANOL FROM ALCOHOL	0.00	0.00	0.00	0.00	830932500.00
686004190070055	LOANS AND ADVANCES	0.00	0.00	0.00	0.00	830932500.00
686004797	TRANSFER TO/FROM RESERVE FUNDS AND DEPOSIT ACCOUNTS	0.00	0.00	0.00	0.00	5500000000.00
68600479701	TRANSFER TO SUGAR DEVELOPMENT FUND	0.00	0.00	0.00	0.00	5500000000.00
6860047970100	TRANSFER TO SUGAR DEVELOPMENT FUND	0.00	0.00	0.00	0.00	5500000000.00
686004797010063	INTER ACCOUNT TRANSFER	0.00	0.00	0.00	0.00	5500000000.00
686004902	DEDUCT AMOUNT MET FROM SUGAR DEVELOPMENT FUND	0.00	0.00	0.00	0.00	-4732432500.00
68600490201	LOANS FOR REHABILITATION/MODERNISATION OF SUGAR MILLS	0.00	0.00	0.00	0.00	-1601500000.00
6860049020100	LOANS FOR REHABILITATION/MODERNISATION OF SUGAR MILLS	0.00	0.00	0.00	0.00	-1601500000.00
686004902010070	DEDUCT RECOVERIES	0.00	0.00	0.00	0.00	-1601500000.00
68600490203	SUGAR FACTORIES FOR BAGASSE BASED COGENERATION POWER PROJECT	0.00	0.00	0.00	0.00	-2300000000.00
6860049020300	SUGAR FACTORIES FOR BAGASSE BASED COGENERATION POWER PROJECT	0.00	0.00	0.00	0.00	-2300000000.00
686004902030070	DEDUCT RECOVERIES	0.00	0.00	0.00	0.00	-2300000000.00
68600490204	SUGAR FACTORIES FOR PRODUCTION OF ANHYDROUS ALCOHOL OR ETHANOL FROM ALCOHOL	0.00	0.00	0.00	0.00	-830932500.00
6860049020400	SUGAR FACTORIES FOR PRODUCTION OF ANHYDROUS ALCOHOL OR ETHANOL FROM ALCOHOL	0.00	0.00	0.00	0.00	-830932500.00
686004902040070	DEDUCT RECOVERIES	0.00	0.00	0.00	0.00	-830932500.00
Total(017)		0.00	0.00	1213846981.00	22627599.00	1380249584674.00

			Expenditure			
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PAO : Select All						
DDO :ALL						
029-(Department of Economic Affairs)						
7610	LOANS TO GOVERNMENT SERVANTS, ETC.	0.00	0.00	0.00	0.00	884880.00
761000	LOANS TO GOVERNMENT SERVANTS, ETC.	0.00	0.00	0.00	0.00	884880.00
761000202	ADVANCES FOR PURCHASE OF MOTOR CONVEYANCES	0.00	0.00	0.00	0.00	164380.00
76100020202	ADVANCES FOR PURCHASE OF OTHER MOTOR CONVEYANCES	0.00	0.00	0.00	0.00	164380.00
7610002020200	ADVANCES FOR PURCHASE OF OTHER MOTOR CONVEYANCES	0.00	0.00	0.00	0.00	164380.00
761000202020055	LOANS AND ADVANCES	0.00	0.00	0.00	0.00	164380.00
761000204	ADVANCES FOR PURCHASE OF COMPUTERS	0.00	0.00	0.00	0.00	720500.00
76100020400	ADVANCES FOR PURCHASE OF COMPUTERS	0.00	0.00	0.00	0.00	358000.00
7610002040000	ADVANCES FOR PURCHASE OF COMPUTERS	0.00	0.00	0.00	0.00	358000.00
761000204000055	LOANS AND ADVANCES	0.00	0.00	0.00	0.00	358000.00
76100020401	ADVANCES FOR PURCHASE OF COMPUTERS AND OTHER PERIPHERALS ETC.	0.00	0.00	0.00	0.00	362500.00
7610002040100	ADVANCES FOR PURCHASE OF COMPUTERS AND OTHER PERIPHERALS ETC.	0.00	0.00	0.00	0.00	362500.00
761000204010055	LOANS AND ADVANCES	0.00	0.00	0.00	0.00	362500.00
Total(029)		0.00	0.00	0.00	0.00	884880.00
031-(Appropriation - Interest Payments)						
2049	INTEREST PAYMENTS	0.00	0.00	0.00	56546306.00	0.00
204903	INTEREST ON SMALL SAVINGS, PROVIDENT FUNDS ETC.	0.00	0.00	0.00	56546306.00	0.00
204903104	INTEREST ON STATE PROVIDENT FUNDS	0.00	0.00	0.00	56546306.00	0.00
20490310401	GENERAL PROVIDENT FUND	0.00	0.00	0.00	56310732.00	0.00
2049031040100	GENERAL PROVIDENT FUND	0.00	0.00	0.00	37539274.00	0.00
204903104010045	INTEREST	0.00	0.00	0.00	37539274.00	0.00
2049031040101	INTEREST ON GPF OTHER THAN GROUP D GOVERNMENT SERVANTS	0.00	0.00	0.00	18771458.00	0.00
204903104010145	INTEREST	0.00	0.00	0.00	18771458.00	0.00
20490310402	OTHER STATE PROVIDENT FUNDS	0.00	0.00	0.00	235574.00	0.00
2049031040200	OTHER STATE PROVIDENT FUNDS	0.00	0.00	0.00	235574.00	0.00

			Expenditure			
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PAO : Select All						
DDO :ALL						
204903104020045	INTEREST	0.00	0.00	0.00	235574.00	0.00
Total(031)		0.00	0.00	0.00	56546306.00	0.00
034-(Department of Expenditure)						
3475	OTHER GENERAL ECONOMIC SERVICES	0.00	0.00	90000.00	0.00	0.00
347500	OTHER GENERAL ECONOMIC SERVICES	0.00	0.00	90000.00	0.00	0.00
347500800	OTHER EXPENDITURE	0.00	0.00	90000.00	0.00	0.00
34750080083	PUBLIC FINANCIAL MANAGEMENT SYSTEM	0.00	0.00	90000.00	0.00	0.00
3475008008301	ESTABLISHMENT	0.00	0.00	90000.00	0.00	0.00
347500800830111	DOMESTIC TRAVEL EXPENSES	0.00	0.00	90000.00	0.00	0.00
Total(034)		0.00	0.00	90000.00	0.00	0.00
035-(Pensions)						
2071	PENSIONS AND OTHER RETIREMENT BENEFITS	0.00	0.00	0.00	0.00	388612692.00
207101	CIVIL	0.00	0.00	0.00	0.00	388612692.00
207101101	SUPERANNUATION AND RETIREMENT ALLOWANCES	0.00	0.00	0.00	0.00	84836605.00
20710110101	ORDINARY PENSIONS	0.00	0.00	0.00	0.00	84836605.00
2071011010100	ORDINARY PENSIONS	0.00	0.00	0.00	0.00	84836605.00
207101101010004	PENSIONARY CHARGES	0.00	0.00	0.00	0.00	84836605.00
207101102	COMMUTED VALUE OF PENSIONS	0.00	0.00	0.00	0.00	66931710.00
20710110201	ORDINARY PENSIONS	0.00	0.00	0.00	0.00	66931710.00
2071011020100	ORDINARY PENSIONS	0.00	0.00	0.00	0.00	66931710.00
207101102010004	PENSIONARY CHARGES	0.00	0.00	0.00	0.00	66931710.00
207101104	GRATUITIES	0.00	0.00	0.00	0.00	96758258.00
20710110401	ORDINARY PENSIONS	0.00	0.00	0.00	0.00	94958258.00
2071011040100	ORDINARY PENSIONS	0.00	0.00	0.00	0.00	94958258.00
207101104010004	PENSIONARY CHARGES	0.00	0.00	0.00	0.00	94958258.00
20710110404	PENSION & OTHER RETIREMENT BENEFITS OF ALL INDIA SERVICE OFFICERS	0.00	0.00	0.00	0.00	1800000.00
2071011040400	ORDINARY PENSIONS(AIS)	0.00	0.00	0.00	0.00	1800000.00
207101104040004	PENSIONARY CHARGES	0.00	0.00	0.00	0.00	1800000.00
207101105	FAMILY PENSIONS	0.00	0.00	0.00	0.00	53625121.00
20710110502	FAMILY PENSIONS	0.00	0.00	0.00	0.00	53625121.00

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PAO : Select All						
DDO :ALL						
2071011050200	FAMILY PENSIONS	0.00	0.00	0.00	0.00	53625121.00
207101105020004	PENSIONARY CHARGES	0.00	0.00	0.00	0.00	53625121.00
207101115	LEAVE ENCASHMENT BENEFITS	0.00	0.00	0.00	0.00	64138302.00
20710111501	ORDINARY PENSIONS	0.00	0.00	0.00	0.00	64138302.00
2071011150100	ORDINARY PENSIONS	0.00	0.00	0.00	0.00	64138302.00
207101115010004	PENSIONARY CHARGES	0.00	0.00	0.00	0.00	64138302.00
207101117	GOVERNMENT CONTRIBUTION FOR DEFINED PENSION CONTRIBUTION SCHEME	0.00	0.00	0.00	0.00	22322696.00
20710111701	GOVERNMENT CONTRIBUTION	0.00	0.00	0.00	0.00	22322696.00
2071011170100	GOVERNMENT CONTRIBUTION	0.00	0.00	0.00	0.00	22322696.00
207101117010004	PENSIONARY CHARGES	0.00	0.00	0.00	0.00	22322696.00
2235	SOCIAL SECURITY AND WELFARE	0.00	0.00	0.00	0.00	180000.00
223560	OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES	0.00	0.00	0.00	0.00	180000.00
223560104	DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	0.00	0.00	0.00	0.00	180000.00
22356010401	DEPOSIT LINKED INSURANCE REVISED SCHEME OF GENERAL PROVIDENT FUND	0.00	0.00	0.00	0.00	180000.00
2235601040100	DEPOSIT LINKED INSURANCE REVISED SCHEME OF GENERAL PROVIDENT FUND	0.00	0.00	0.00	0.00	180000.00
223560104010050	OTHER CHARGES	0.00	0.00	0.00	0.00	180000.00
Total(035)		0.00	0.00	0.00	0.00	388792692.00
800-(Public)						
8007	INVESTMENT OF NATIONAL SMALL SAVINGS FUND	0.00	0.00	0.00	250000000000.00	0.00
800700	INVESTMENT OF NATIONAL SMALL SAVINGS FUND	0.00	0.00	0.00	250000000000.00	0.00
800700105	INVESTMENT UNDER OTHER INSTRUMENTS	0.00	0.00	0.00	250000000000.00	0.00
80070010503	FOOD CORPORATION OF INDIA	0.00	0.00	0.00	250000000000.00	0.00
8007001050300	FOOD CORPORATION OF INDIA	0.00	0.00	0.00	250000000000.00	0.00
800700105030000	DEFAULT	0.00	0.00	0.00	250000000000.00	0.00
8009	STATE PROVIDENT FUNDS	313110500.00	0.00	0.00	277117820.00	0.00
800901	CIVIL	313110500.00	0.00	0.00	277117820.00	0.00
800901101	GENERAL PROVIDENT FUNDS	312406926.00	0.00	0.00	277117820.00	0.00

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DDO :ALL						
80090110100	GENERAL PROVIDENT FUNDS	1851022.00	0.00	0.00	0.00	0.00
8009011010000	GENERAL PROVIDENT FUNDS	1851022.00	0.00	0.00	0.00	0.00
800901101000000	DEFAULT	1851022.00	0.00	0.00	0.00	0.00
80090110101	GPF ORDINARY SUBSCRITIONS AND RECOVERIES	310555904.00	0.00	0.00	277117820.00	0.00
8009011010100	GPF ORDINARY SUBSCRITIONS AND RECOVERIES	-96890.00	0.00	0.00	0.00	0.00
800901101010000	DEFAULT	-96890.00	0.00	0.00	0.00	0.00
8009011010101	OTHERS	178328563.00	0.00	0.00	149874965.00	0.00
800901101010100	DEFAULT	178328563.00	0.00	0.00	149874965.00	0.00
800901101010102	GROUP D OFFICIALS	639400.00	0.00	0.00	215409.00	0.00
80090110101010200	DEFAULT	639400.00	0.00	0.00	215409.00	0.00
800901101010104	OTHER MERGED WITH DDO	100439546.00	0.00	0.00	124041891.00	0.00
80090110101010400	DEFAULT	100439546.00	0.00	0.00	124041891.00	0.00
800901101010105	GROUP D OFFICIALS MERGED WITH DDO	31245285.00	0.00	0.00	2985555.00	0.00
80090110101010500	DEFAULT	31245285.00	0.00	0.00	2985555.00	0.00
800901102	CONTRIBUTORY PROVIDENT FUND	703574.00	0.00	0.00	0.00	0.00
80090110201	SUBSCRIPTIONS AND RECOVERIES	703574.00	0.00	0.00	0.00	0.00
8009011020100	SUBSCRIPTIONS AND RECOVERIES	-803848.00	0.00	0.00	0.00	0.00
800901102010000	DEFAULT	-803848.00	0.00	0.00	0.00	0.00
8009011020101	OTHERS	1507422.00	0.00	0.00	0.00	0.00
800901102010100	DEFAULT	1507422.00	0.00	0.00	0.00	0.00
8011	INSURANCE AND PENSION FUNDS	1059288.00	0.00	0.00	6024774.00	0.00
801100	INSURANCE AND PENSION FUNDS	1059288.00	0.00	0.00	6024774.00	0.00
801100103	CENTRAL GOVERNMENT EMPLOYEES GROUP INSURANCE SCHEME	1059288.00	0.00	0.00	6024774.00	0.00
80110010300	CENTRAL GOVERNMENT EMPLOYEES GROUP INSURANCE SCHEME	1059288.00	0.00	0.00	2104790.00	0.00
8011001030000	CENTRAL GOVERNMENT EMPLOYEES GROUP INSURANCE SCHEME	1059288.00	0.00	0.00	2104790.00	0.00
801100103000000	DEFAULT	1059288.00	0.00	0.00	2104790.00	0.00
80110010301	SAVINGS FUND	0.00	0.00	0.00	3739984.00	0.00
8011001030100	SAVINGS FUND	0.00	0.00	0.00	3739984.00	0.00
801100103010000	DEFAULT	0.00	0.00	0.00	3739984.00	0.00

			Expenditure			
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PAO : Select All						
DDO :ALL						
80110010302	INSURANCE FUND	0.00	0.00	0.00	180000.00	0.00
8011001030200	INSURANCE FUND	0.00	0.00	0.00	180000.00	0.00
801100103020000	DEFAULT	0.00	0.00	0.00	180000.00	0.00
8229	DEVELOPMENT AND WELFARE FUNDS	23077342353.00	0.00	0.00	19253299661.00	0.00
822900	DEVELOPMENT AND WELFARE FUNDS	23077342353.00	0.00	0.00	19253299661.00	0.00
822900105	SUGAR DEVELOPMENT FUND	23128068711.00	0.00	0.00	19171710505.00	0.00
82290010500	SUGAR DEVELOPMENT FUND	6408068711.00	0.00	0.00	19171710505.00	0.00
8229001050000	SUGAR DEVELOPMENT FUND	6408068711.00	0.00	0.00	19171710505.00	0.00
822900105000000	DEFAULT	6408068711.00	0.00	0.00	19171710505.00	0.00
82290010501	COMPENSATION FROM RECOGNISED SUGAR DEALERS	16720000000.00	0.00	0.00	0.00	0.00
8229001050100	COMPENSATION FROM RECOGNISED SUGAR DEALERS	16720000000.00	0.00	0.00	0.00	0.00
822900105010000	DEFAULT	16720000000.00	0.00	0.00	0.00	0.00
822900123	CONSUMER WELFARE FUND	-50726358.00	0.00	0.00	81589156.00	0.00
82290012300	CONSUMER WELFARE FUND	-50726358.00	0.00	0.00	81589156.00	0.00
8229001230000	CONSUMER WELFARE FUND	-50726358.00	0.00	0.00	81589156.00	0.00
822900123000000	DEFAULT	-50726358.00	0.00	0.00	81589156.00	0.00
8443	CIVIL DEPOSITS	377417.00	0.00	0.00	325302.00	0.00
844300	CIVIL DEPOSITS	377417.00	0.00	0.00	325302.00	0.00
844300103	SECURITY DEPOSITS	157417.00	0.00	0.00	63660.00	0.00
84430010302	EARNEST MONEY DEPOSITS MADE BY INTENDING TENDERERS OF THE CIVIL D EFENCE DEPARTMENTS AND SECURITY DEPOSITS REALISED BY THE POLICE UNDER MOTOR VEHICLES TAX ACT OR OTHER ACTS	42417.00	0.00	0.00	50000.00	0.00
8443001030200	EARNEST MONEY DEPOSITS MADE BY INTENDING TENDERERS OF THE CIVIL D EFENCE DEPARTMENTS AND SECURITY DEPOSITS REALISED BY THE POLICE UNDER MOTOR VEHICLES TAX ACT OR OTHER ACTS	42417.00	0.00	0.00	50000.00	0.00
844300103020000	DEFAULT	42417.00	0.00	0.00	50000.00	0.00
84430010303	SECURITY DEPOSITS UNDER EMIGRATION RULES, 1983	115000.00	0.00	0.00	13660.00	0.00

			Expenditure			
			PLAN		NON PLAN	
FUNCTION HEAD	DESCRIPTION	RECEIPT	CHARGED	VOTED	CHARGED	VOTED
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PAO : Select All						
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8443001030300	SECURITY DEPOSITS UNDER EMIGRATION RULES, 1983	115000.00	0.00	0.00	13660.00	0.00
844300103030000	DEFAULT	115000.00	0.00	0.00	13660.00	0.00
844300104	CIVIL COURTS DEPOSITS	220000.00	0.00	0.00	0.00	0.00
84430010400	CIVIL COURTS DEPOSITS	220000.00	0.00	0.00	0.00	0.00
8443001040000	CIVIL COURTS DEPOSITS	220000.00	0.00	0.00	0.00	0.00
844300104000000	DEFAULT	220000.00	0.00	0.00	0.00	0.00
844300800	OTHER DEPOSITS	0.00	0.00	0.00	261642.00	0.00
84430080000	OTHER DEPOSITS	0.00	0.00	0.00	261642.00	0.00
84430080000000	OTHER DEPOSITS	0.00	0.00	0.00	261642.00	0.00
8443008000000000	DEFAULT	0.00	0.00	0.00	261642.00	0.00
8449	OTHER DEPOSITS	138286704.00	0.00	0.00	0.00	0.00
844900	OTHER DEPOSITS	138286704.00	0.00	0.00	0.00	0.00
844900109	LEVY SUGAR PRICE EQUALISATION FUND	138286704.00	0.00	0.00	0.00	0.00
84490010900	LEVY SUGAR PRICE EQUALISATION FUND	138286704.00	0.00	0.00	0.00	0.00
8449001090000	LEVY SUGAR PRICE EQUALISATION FUND	138286704.00	0.00	0.00	0.00	0.00
844900109000000	DEFAULT	138286704.00	0.00	0.00	0.00	0.00
8658	SUSPENSE ACCOUNTS	-1057175.00	0.00	0.00	-2252893.00	0.00
865800	SUSPENSE ACCOUNTS	-1057175.00	0.00	0.00	-2252893.00	0.00
865800101	PAY AND ACCOUNTS OFFICES SUSPENSE	339294.00	0.00	0.00	500000.00	0.00
86580010100	PAY AND ACCOUNTS OFFICES SUSPENSE	126802.00	0.00	0.00	0.00	0.00
8658001010000	PAY AND ACCOUNTS OFFICES SUSPENSE	126802.00	0.00	0.00	0.00	0.00
865800101000000	DEFAULT	126802.00	0.00	0.00	0.00	0.00
86580010101	TRANSACTIONS ADJUSTABLE WITH OTHER ACCOUNTS OFFICERS	212492.00	0.00	0.00	500000.00	0.00
8658001010100	TRANSACTIONS ADJUSTABLE WITH OTHER ACCOUNTS OFFICERS	212492.00	0.00	0.00	500000.00	0.00
865800101010000	DEFAULT	212492.00	0.00	0.00	500000.00	0.00
865800102	SUSPENSE ACCOUNT (CIVIL)	-139357.00	0.00	0.00	0.00	0.00
86580010225	UNCLAIMED ITEMS UNDER E-PAYMENTS	-221357.00	0.00	0.00	0.00	0.00
8658001022500	UNCLAIMED ITEMS UNDER E-PAYMENTS	-221357.00	0.00	0.00	0.00	0.00
865800102250000	DEFAULT	-221357.00	0.00	0.00	0.00	0.00

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86580010227	REMITTANCES FOR SPECIFIED BANK NOTES RUPEES 500 AND RUPEES 1000 - 2016	82000.00	0.00	0.00	0.00	0.00
8658001022700	REMITTANCES FOR SPECIFIED BANK NOTES RUPEES 500 AND RUPEES 1000 - 2016	82000.00	0.00	0.00	0.00	0.00
865800102270000	DEFAULT	82000.00	0.00	0.00	0.00	0.00
865800108	PUBLIC SECTOR BANK SUSPENSE	-1257112.00	0.00	0.00	-2752893.00	0.00
86580010800	PUBLIC SECTOR BANK SUSPENSE	-1257112.00	0.00	0.00	-2752893.00	0.00
8658001080000	PUBLIC SECTOR BANK SUSPENSE	-1257112.00	0.00	0.00	-2752893.00	0.00
865800108000000	DEFAULT	-1257112.00	0.00	0.00	-2752893.00	0.00
8670	CHEQUES AND BILLS	769794.00	0.00	0.00	0.00	0.00
867000	CHEQUES AND BILLS	769794.00	0.00	0.00	0.00	0.00
867000102	PAY AND ACCOUNTS OFFICES CHEQUES	7259728.00	0.00	0.00	0.00	0.00
86700010200	PAY AND ACCOUNTS OFFICES CHEQUES	7259728.00	0.00	0.00	0.00	0.00
8670001020000	PAY AND ACCOUNTS OFFICES CHEQUES	7259728.00	0.00	0.00	0.00	0.00
867000102000000	DEFAULT	7259728.00	0.00	0.00	0.00	0.00
867000103	DEPARTMENTAL CHEQUES	7282875.00	0.00	0.00	0.00	0.00
86700010300	DEPARTMENTAL CHEQUES	7282875.00	0.00	0.00	0.00	0.00
8670001030000	DEPARTMENTAL CHEQUES	7282875.00	0.00	0.00	0.00	0.00
867000103000000	DEFAULT	7282875.00	0.00	0.00	0.00	0.00
867000111	PAY AND ACCOUNTS OFFICES ELECTRONIC ADVICES	-13772809.00	0.00	0.00	0.00	0.00
86700011100	PAY AND ACCOUNTS OFFICES ELECTRONIC ADVICES	-13772809.00	0.00	0.00	0.00	0.00
8670001110000	PAY AND ACCOUNTS OFFICES ELECTRONIC ADVICES	-13772809.00	0.00	0.00	0.00	0.00
867000111000000	DEFAULT	-13772809.00	0.00	0.00	0.00	0.00
8675	DEPOSITS WITH RESERVE BANK	1468166121979.00	0.00	0.00	8978265255.00	0.00
867500	DEPOSITS WITH RESERVE BANK	1468166121979.00	0.00	0.00	8978265255.00	0.00
867500101	CENTRAL CIVIL	1468166121979.00	0.00	0.00	8978265255.00	0.00
86750010101	RESERVE BANK CENTRAL ACCOUNTS OFFICE	53672255017.00	0.00	0.00	8276000.00	0.00
8675001010100	RESERVE BANK CENTRAL ACCOUNTS OFFICE	53672255017.00	0.00	0.00	8276000.00	0.00
867500101010000	DEFAULT	53672255017.00	0.00	0.00	8276000.00	0.00

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86750010102	RESERVE BANK HEAD QUARTERS	1342047380003.00	0.00	0.00	8650700748.00	0.00
8675001010200	RESERVE BANK HEAD QUARTERS	1342047380003.00	0.00	0.00	8650700748.00	0.00
867500101020000	DEFAULT	1342047380003.00	0.00	0.00	8650700748.00	0.00
86750010103	RESERVE BANK (P.S.B)	72446486959.00	0.00	0.00	319288507.00	0.00
8675001010300	RESERVE BANK (P.S.B)	72446486959.00	0.00	0.00	319288507.00	0.00
867500101030000	DEFAULT	72446486959.00	0.00	0.00	319288507.00	0.00
Total(800)		1491696010860.00	0.00	0.00	278512779919.00	0.00
900-(Receipt)						
0020	CORPORATION TAX	3270.00	0.00	0.00	0.00	0.00
002000	CORPORATION TAX	3270.00	0.00	0.00	0.00	0.00
002000504	EDUCATION CESS	2180.00	0.00	0.00	0.00	0.00
00200050400	EDUCATION CESS	2180.00	0.00	0.00	0.00	0.00
0020005040000	EDUCATION CESS	2180.00	0.00	0.00	0.00	0.00
002000504000000	DEFAULT	2180.00	0.00	0.00	0.00	0.00
002000505	SECONDARY AND HIGHER EDUCATION CESS	1090.00	0.00	0.00	0.00	0.00
00200050500	SECONDARY AND HIGHER EDUCATION CESS	1090.00	0.00	0.00	0.00	0.00
0020005050000	SECONDARY AND HIGHER EDUCATION CESS	1090.00	0.00	0.00	0.00	0.00
002000505000000	DEFAULT	1090.00	0.00	0.00	0.00	0.00
0021	TAXES ON INCOME OTHER THAN CORPORATION TAX	138923402.00	0.00	0.00	0.00	0.00
002100	TAXES ON INCOME OTHER THAN CORPORATION TAX	138923402.00	0.00	0.00	0.00	0.00
002100101	INCOME TAX ON UNION EMOLUMENTS INCLUDING PENSIONS	90584802.00	0.00	0.00	0.00	0.00
00210010100	INCOME TAX ON UNION EMOLUMENTS INCLUDING PENSIONS	-2500.00	0.00	0.00	0.00	0.00
0021001010000	INCOME TAX ON UNION EMOLUMENTS INCLUDING PENSIONS	-2500.00	0.00	0.00	0.00	0.00
002100101000000	DEFAULT	-2500.00	0.00	0.00	0.00	0.00
00210010102	COLLECTIONS INCLUDING DEDUCTIONS	90587302.00	0.00	0.00	0.00	0.00
0021001010200	COLLECTIONS INCLUDING DEDUCTIONS	90587302.00	0.00	0.00	0.00	0.00
002100101020000	DEFAULT	90587302.00	0.00	0.00	0.00	0.00

			Expenditure			
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002100102	INCOME TAX ON OTHER THAN UNION EMOLUMENTS INCLUDING PENSIONS	3397220.00	0.00	0.00	0.00	0.00
00210010211	DEDUCTIONS FROM PAYMENTS TO CONTRACTORS AND SUB CONTRACTORS UNDER SECTION 194-C OF THE INCOME TAX ACT 1961	2778806.00	0.00	0.00	0.00	0.00
0021001021100	DEDUCTIONS FROM PAYMENTS TO CONTRACTORS AND SUB CONTRACTORS UNDER SECTION 194-C OF THE INCOME TAX ACT 1961	2778806.00	0.00	0.00	0.00	0.00
002100102110000	DEFAULT	2778806.00	0.00	0.00	0.00	0.00
00210010228	DEDUCTION OF INCOME TAX FROM RENT UNDER SECTION 194-I OF THE INCO ME TAX ACT,1961	41101.00	0.00	0.00	0.00	0.00
0021001022800	DEDUCTION OF INCOME TAX FROM RENT UNDER SECTION 194-I OF THE INCO ME TAX ACT,1961	41101.00	0.00	0.00	0.00	0.00
002100102280000	DEFAULT	41101.00	0.00	0.00	0.00	0.00
00210010229	DEDUCTION OF THE INCOME-TAX FROM FEES FOR PROFESSIONAL OR TECHNIC AL SERVICES UNDER SECTION 194-J OF THE INCOME-TAX ACT,1961	577313.00	0.00	0.00	0.00	0.00
0021001022900	DEDUCTION OF THE INCOME-TAX FROM FEES FOR PROFESSIONAL OR TECHNIC AL SERVICES UNDER SECTION 194-J OF THE INCOME-TAX ACT,1961	577313.00	0.00	0.00	0.00	0.00
002100102290000	DEFAULT	577313.00	0.00	0.00	0.00	0.00
002100103	SURCHARGE	42222486.00	0.00	0.00	0.00	0.00
00210010304	DEDUCTIONS OF TAX AT SOURCE	42222486.00	0.00	0.00	0.00	0.00
0021001030400	DEDUCTIONS OF TAX AT SOURCE	42222486.00	0.00	0.00	0.00	0.00
002100103040000	DEFAULT	42222486.00	0.00	0.00	0.00	0.00
002100504	PRIMARY EDUCATION CESS	1812801.00	0.00	0.00	0.00	0.00
00210050400	PRIMARY EDUCATION CESS	1812801.00	0.00	0.00	0.00	0.00
0021005040000	PRIMARY EDUCATION CESS	1812801.00	0.00	0.00	0.00	0.00
002100504000000	DEFAULT	1812801.00	0.00	0.00	0.00	0.00
002100505	SECONDARY AND HIGHER EDUCATION CESS	906093.00	0.00	0.00	0.00	0.00
00210050500	SECONDARY AND HIGHER EDUCATION CESS	906093.00	0.00	0.00	0.00	0.00
0021005050000	SECONDARY AND HIGHER EDUCATION CESS	906093.00	0.00	0.00	0.00	0.00
002100505000000	DEFAULT	906093.00	0.00	0.00	0.00	0.00
0044	SERVICE TAX	19958746.00	0.00	0.00	0.00	0.00
004400	SERVICE TAX	19958746.00	0.00	0.00	0.00	0.00

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004400131	SCIENTIFIC AND TECHNICAL CONSULTANCY SERVICE	18881916.00	0.00	0.00	0.00	0.00
00440013101	TAX COLLECTIONS	18881916.00	0.00	0.00	0.00	0.00
0044001310100	TAX COLLECTIONS	18881916.00	0.00	0.00	0.00	0.00
004400131010000	DEFAULT	18881916.00	0.00	0.00	0.00	0.00
004400504	PRIMARY EDUCATION CESS	31687.00	0.00	0.00	0.00	0.00
00440050400	PRIMARY EDUCATION CESS	-59624.00	0.00	0.00	0.00	0.00
0044005040000	PRIMARY EDUCATION CESS	-59624.00	0.00	0.00	0.00	0.00
004400504000000	DEFAULT	-59624.00	0.00	0.00	0.00	0.00
00440050401	TAX COLLECTIONS	91311.00	0.00	0.00	0.00	0.00
0044005040100	TAX COLLECTIONS	91311.00	0.00	0.00	0.00	0.00
004400504010000	DEFAULT	91311.00	0.00	0.00	0.00	0.00
004400505	SECONDARY AND HIGHER EDUCATION CESS	812.00	0.00	0.00	0.00	0.00
00440050500	DUMMY HEAD	676.00	0.00	0.00	0.00	0.00
0044005050000	DUMMY HEAD	676.00	0.00	0.00	0.00	0.00
004400505000000	DEFAULT	676.00	0.00	0.00	0.00	0.00
00440050501	TAX COLLECTION	136.00	0.00	0.00	0.00	0.00
0044005050100	TAX COLLECTION	136.00	0.00	0.00	0.00	0.00
004400505010000	DEFAULT	136.00	0.00	0.00	0.00	0.00
004400506	SWACHH BHARAT CESS	574226.00	0.00	0.00	0.00	0.00
00440050600	SWACHH BHARAT CESS	568684.00	0.00	0.00	0.00	0.00
0044005060000	SWACHH BHARAT CESS	568684.00	0.00	0.00	0.00	0.00
004400506000000	DEFAULT	568684.00	0.00	0.00	0.00	0.00
00440050601	TAX COLLECTIONS	5542.00	0.00	0.00	0.00	0.00
0044005060100	TAX COLLECTIONS	5542.00	0.00	0.00	0.00	0.00
004400506010000	DEFAULT	5542.00	0.00	0.00	0.00	0.00
004400507	KRISHI KALYAN CESS	470105.00	0.00	0.00	0.00	0.00
00440050700	KRISHI KALYAN CESS	235249.00	0.00	0.00	0.00	0.00
0044005070000	KRISHI KALYAN CESS	235249.00	0.00	0.00	0.00	0.00
004400507000000	DEFAULT	235249.00	0.00	0.00	0.00	0.00
00440050701	CESS COLLECTION	234856.00	0.00	0.00	0.00	0.00

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0044005070100	CESS COLLECTION	234856.00	0.00	0.00	0.00	0.00
004400507010000	DEFAULT	234856.00	0.00	0.00	0.00	0.00
0049	INTEREST RECEIPTS	10083276444.00	0.00	0.00	0.00	0.00
004903	OTHER INTEREST RECEIPTS OF CENTRAL GOVERNMENT	10083276444.00	0.00	0.00	0.00	0.00
004903190	INTEREST FROM PUBLIC SECTOR AND OTHER UNDERTAKINGS	10079234973.00	0.00	0.00	0.00	0.00
00490319000	INTEREST FROM PUBLIC SECTOR AND OTHER UNDERTAKINGS	10079234973.00	0.00	0.00	0.00	0.00
0049031900000	INTEREST FROM PUBLIC SECTOR AND OTHER UNDERTAKINGS	10079234973.00	0.00	0.00	0.00	0.00
004903190000000	DEFAULT	10079234973.00	0.00	0.00	0.00	0.00
004903800	OTHER RECEIPTS	4041077.00	0.00	0.00	0.00	0.00
00490380001	INTEREST ON LOANS TO GOVT SERVANTS ETC	4038704.00	0.00	0.00	0.00	0.00
0049038000101	OTHER ADVANCES	15916.00	0.00	0.00	0.00	0.00
004903800010100	DEFAULT	15916.00	0.00	0.00	0.00	0.00
0049038000103	ADVANCES FOR THE PURCHASE OF OTHER MOTOR CONVEYANCES	136983.00	0.00	0.00	0.00	0.00
004903800010300	DEFAULT	136983.00	0.00	0.00	0.00	0.00
0049038000104	HOUSE BUILDING ADVANCES	3459377.00	0.00	0.00	0.00	0.00
004903800010400	DEFAULT	3459377.00	0.00	0.00	0.00	0.00
0049038000105	ADVANCES FOR PURCHASE OF MOTOR CARS	135220.00	0.00	0.00	0.00	0.00
004903800010500	DEFAULT	135220.00	0.00	0.00	0.00	0.00
0049038000106	PERSONAL COMPUTER ADVANCE	291208.00	0.00	0.00	0.00	0.00
004903800010600	DEFAULT	291208.00	0.00	0.00	0.00	0.00
00490380007	OTHER MISCELLANEOUS RECEIPTS	1306.00	0.00	0.00	0.00	0.00
0049038000701	INTEREST RECEIPT ON MARKET LOANS	1306.00	0.00	0.00	0.00	0.00
004903800070100	DEFAULT	1306.00	0.00	0.00	0.00	0.00
00490380012	PENAL INTEREST	1067.00	0.00	0.00	0.00	0.00
0049038001200	PENAL INTEREST	1067.00	0.00	0.00	0.00	0.00
004903800120000	DEFAULT	1067.00	0.00	0.00	0.00	0.00
004903900	DEDUCT-REFUNDS	394.00	0.00	0.00	0.00	0.00

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00490390001	INTEREST ON LOANS TO GOVERNMENT SERVANTS	394.00	0.00	0.00	0.00	0.00
0049039000107	COMPUTER ADVANCES	394.00	0.00	0.00	0.00	0.00
004903900010700	DEFAULT	394.00	0.00	0.00	0.00	0.00
0050	DIVIDENDS AND PROFITS	329340000.00	0.00	0.00	0.00	0.00
005000	DIVIDENDS AND PROFITS	329340000.00	0.00	0.00	0.00	0.00
005000101	DIVIDENDS FROM PUBLIC UNDERTAKINGS	329340000.00	0.00	0.00	0.00	0.00
00500010101	UNDERTAKINGS RENDERING SERVICES	329340000.00	0.00	0.00	0.00	0.00
0050001010103	CENTRAL WAREHOUSING CORPORATION LIMITED	329340000.00	0.00	0.00	0.00	0.00
005000101010300	DEFAULT	329340000.00	0.00	0.00	0.00	0.00
0071	CONTRIBUTIONS AND RECOVERIES TOWARDS PENSION AND OTHER RETIREME NT BENEFITS	1084833.00	0.00	0.00	0.00	0.00
007101	CIVIL	1084833.00	0.00	0.00	0.00	0.00
007101500	RECEIPTS AWAITING TRANSFER TO OTHER MINOR HEADS	-9073.00	0.00	0.00	0.00	0.00
00710150000	RECEIPTS AWAITING TRANSFER TO OTHER MINOR HEADS	-1020417.00	0.00	0.00	0.00	0.00
0071015000000	RECEIPTS AWAITING TRANFER TO OTHER MINOR HEADS	-1020417.00	0.00	0.00	0.00	0.00
007101500000000	DEFAULT	-1020417.00	0.00	0.00	0.00	0.00
00710150001	CONTRIBUTION TOWARDS NPS 2004 FOR GOVERNMENT SERVANTS	1011344.00	0.00	0.00	0.00	0.00
0071015000100	SUBSCRIPTION TOWARDS NPS 2004 FOR GOVERNMENT SERVANTS	1011344.00	0.00	0.00	0.00	0.00
007101500010000	DEFAULT	1011344.00	0.00	0.00	0.00	0.00
007101800	OTHER RECEIPTS	1093906.00	0.00	0.00	0.00	0.00
00710180000	OTHER RECEIPTS	1093906.00	0.00	0.00	0.00	0.00
0071018000000	OTHER RECEIPTS	1093906.00	0.00	0.00	0.00	0.00
007101800000000	DEFAULT	1093906.00	0.00	0.00	0.00	0.00
0210	MEDICAL AND PUBLIC HEALTH	3935076.00	0.00	0.00	0.00	0.00
021001	URBAN HEALTH SERVICES	3935076.00	0.00	0.00	0.00	0.00
021001103	CONTRIBUTIONS FOR CENTRAL GOVERNMENT HEALTH SCHEME	3935076.00	0.00	0.00	0.00	0.00
02100110300	CONTRIBUTIONS FOR CENTRAL GOVERNMENT HEALTH SCHEME	3935076.00	0.00	0.00	0.00	0.00

			Expenditure			
			PLAN		NON PLAN	
FUNCTION HEAD	DESCRIPTION	RECEIPT	CHARGED	VOTED	CHARGED	VOTED
Financial Year : 2016-2017						
Accounting Month From April to Supplymentary-1						
Controller : 003-CONSUMER AFFAIRS AND PUBLIC DISTRIBUTION						
PAO : Select All						
DDO :ALL						
0210011030000	CONTRIBUTIONS FOR CENTRAL GOVERNMENT HEALTH SCHEME	3935076.00	0.00	0.00	0.00	0.00
021001103000000	DEFAULT	3935076.00	0.00	0.00	0.00	0.00
0216	HOUSING	2946790.00	0.00	0.00	0.00	0.00
021601	GOVERNMENT RESIDENTIAL BUILDINGS	2946790.00	0.00	0.00	0.00	0.00
021601106	GENERAL POOL ACCOMMODATION	2946790.00	0.00	0.00	0.00	0.00
02160110601	OTHER ITEMS	24936.00	0.00	0.00	0.00	0.00
0216011060100	OTHER ITEMS	24936.00	0.00	0.00	0.00	0.00
021601106010000	DEFAULT	24936.00	0.00	0.00	0.00	0.00
02160110602	RENT/LICENSE FEE	2921854.00	0.00	0.00	0.00	0.00
0216011060200	RENT/LICENSE FEE	2921854.00	0.00	0.00	0.00	0.00
021601106020000	DEFAULT	2921854.00	0.00	0.00	0.00	0.00
0235	SOCIAL SECURITY AND WELFARE	660.00	0.00	0.00	0.00	0.00
023560	OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES	660.00	0.00	0.00	0.00	0.00
023560105	GOVERNMENT EMPLOYEES INSURANCE SCHEME	660.00	0.00	0.00	0.00	0.00
02356010501	CENTRAL GOVT EMPLOYEES INSURANCE SCHEME	660.00	0.00	0.00	0.00	0.00
0235601050100	CENTRAL GOVT EMPLOYEES INSURANCE SCHEME	660.00	0.00	0.00	0.00	0.00
023560105010000	DEFAULT	660.00	0.00	0.00	0.00	0.00
0408	FOOD,STORAGE AND WAREHOUSING	90729392.00	0.00	0.00	0.00	0.00
040800	FOOD, STORAGE AND WAREHOUSING	90729392.00	0.00	0.00	0.00	0.00
040800102	STORAGE AND WAREHOUSING	25000.00	0.00	0.00	0.00	0.00
04080010200	STORAGE AND WAREHOUSING	25000.00	0.00	0.00	0.00	0.00
0408001020000	STORAGE AND WAREHOUSING	25000.00	0.00	0.00	0.00	0.00
040800102000000	DEFAULT	25000.00	0.00	0.00	0.00	0.00
040800800	OTHER RECEIPTS	90704392.00	0.00	0.00	0.00	0.00
04080080000	OTHER RECEIPTS	1000.00	0.00	0.00	0.00	0.00
0408008000000	OTHER RECEIPTS	1000.00	0.00	0.00	0.00	0.00
040800800000000	DEFAULT	1000.00	0.00	0.00	0.00	0.00
04080080002	MISCLLANEOUS RECEIPTS	90703392.00	0.00	0.00	0.00	0.00
0408008000200	MISCLLANEOUS RECEIPTS	90703392.00	0.00	0.00	0.00	0.00

			Expenditure			
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PAO : Select All						
DDO :ALL						
040800800020000	DEFAULT	90703392.00	0.00	0.00	0.00	0.00
1425	OTHER SCIENTIFIC RESEARCH	181931424.00	0.00	0.00	0.00	0.00
142500	OTHER SCIENTIFIC RESEARCH	181931424.00	0.00	0.00	0.00	0.00
142500103	NATIONAL TEST HOUSE	180154423.00	0.00	0.00	0.00	0.00
14250010300	NATIONAL TEST HOUSE	172191923.00	0.00	0.00	0.00	0.00
1425001030000	NATIONAL TEST HOUSE	172191923.00	0.00	0.00	0.00	0.00
142500103000000	DEFAULT	172191923.00	0.00	0.00	0.00	0.00
14250010301	GRANTS-IN-AID/FINANCIAL ASSISTANCE (NTH)	7962500.00	0.00	0.00	0.00	0.00
1425001030100	GRANTS-IN-AID/FINANCIAL ASSISTANCE (NTH)	7962500.00	0.00	0.00	0.00	0.00
142500103010000	DEFAULT	7962500.00	0.00	0.00	0.00	0.00
142500800	OTHER RECEIPTS	1777001.00	0.00	0.00	0.00	0.00
14250080000	OTHER RECEIPTS	1777001.00	0.00	0.00	0.00	0.00
1425008000000	OTHER RECEIPTS	1777001.00	0.00	0.00	0.00	0.00
142500800000000	DEFAULT	1777001.00	0.00	0.00	0.00	0.00
1456	CIVIL SUPPLIES	177359.00	0.00	0.00	0.00	0.00
145600	CIVIL SUPPLIES	177359.00	0.00	0.00	0.00	0.00
145600800	OTHER RECEIPTS	177359.00	0.00	0.00	0.00	0.00
14560080000	OTHER RECEIPTS	177359.00	0.00	0.00	0.00	0.00
1456008000000	OTHER RECEIPTS	177359.00	0.00	0.00	0.00	0.00
145600800000000	DEFAULT	177359.00	0.00	0.00	0.00	0.00
1475	OTHER GENERAL ECONOMIC SERVICES	26435561.00	0.00	0.00	0.00	0.00
147500	OTHER GENERAL ECONOMIC SERVICES	26435561.00	0.00	0.00	0.00	0.00
147500106	FEES FOR STAMPING AND WEIGHTS MEASURES	21476462.00	0.00	0.00	0.00	0.00
14750010600	FEES FOR STAMPING AND WEIGHTS MEASURES	21476462.00	0.00	0.00	0.00	0.00
1475001060000	FEES FOR STAMPING AND WEIGHTS MEASURES	21476462.00	0.00	0.00	0.00	0.00
147500106000000	DEFAULT	21476462.00	0.00	0.00	0.00	0.00
147500800	OTHER RECEIPTS	4959099.00	0.00	0.00	0.00	0.00
14750080000	OTHER RECEIPTS	-108265.00	0.00	0.00	0.00	0.00
1475008000000	OTHER RECEIPTS	-108265.00	0.00	0.00	0.00	0.00
147500800000000	DEFAULT	-108265.00	0.00	0.00	0.00	0.00

			Expenditure			
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14750080008	OTHER ITEMS	5067364.00	0.00	0.00	0.00	0.00
1475008000800	OTHER ITEMS	5067364.00	0.00	0.00	0.00	0.00
147500800080000	DEFAULT	5067364.00	0.00	0.00	0.00	0.00
4000	MISCELLANEOUS CAPITAL RECEIPTS	51600000.00	0.00	0.00	0.00	0.00
400001	CIVIL	51600000.00	0.00	0.00	0.00	0.00
400001102	VALUE OF BONUS SHARES	51600000.00	0.00	0.00	0.00	0.00
40000110221	DEPARTMENT OF CONSUMER AFFAIRS FOOD & PUBLIC DISTRIBUTION	51600000.00	0.00	0.00	0.00	0.00
4000011022103	FOOD CORPORATION OF INDIA (FCI)	51600000.00	0.00	0.00	0.00	0.00
400001102210300	DEFAULT	51600000.00	0.00	0.00	0.00	0.00
6408	LOANS FOR FOOD, STORAGE AND WAREHOUSING	230000000000.00	0.00	0.00	0.00	0.00
640801	FOOD	230000000000.00	0.00	0.00	0.00	0.00
640801190	LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	230000000000.00	0.00	0.00	0.00	0.00
64080119002	WAYS AND MEANS ADVANCE PAYABLE TO FCI	230000000000.00	0.00	0.00	0.00	0.00
6408011900200	WAYS AND MEANS ADVANCE PAYABLE TO FCI	230000000000.00	0.00	0.00	0.00	0.00
640801190020055	LOANS AND ADVANCES	230000000000.00	0.00	0.00	0.00	0.00
7610	LOANS TO GOVERNMENT SERVANTS, ETC.	2870075.00	0.00	0.00	0.00	0.00
761000	LOANS TO GOVERNMENT SERVANTS, ETC.	2870075.00	0.00	0.00	0.00	0.00
761000201	HOUSE BUILDING ADVANCES	1398410.00	0.00	0.00	0.00	0.00
76100020101	MINISTRIES & UNION TERRITORY ADMINISTRATIONS	9612.00	0.00	0.00	0.00	0.00
7610002010100	MINISTRIES & UNION TERRITORY ADMINISTRATIONS	9612.00	0.00	0.00	0.00	0.00
761000201010055	LOANS AND ADVANCES	9612.00	0.00	0.00	0.00	0.00
76100020102	MINISTRIES, ETC.	1388798.00	0.00	0.00	0.00	0.00
7610002010200	MINISTRIES, ETC.	1388798.00	0.00	0.00	0.00	0.00
761000201020055	LOANS AND ADVANCES	1388798.00	0.00	0.00	0.00	0.00
761000202	ADVANCES FOR PURCHASE OF MOTOR CONVEYANCES	729631.00	0.00	0.00	0.00	0.00
76100020201	ADVANCES FOR PURCHASE OF MOTOR CARS	206570.00	0.00	0.00	0.00	0.00
7610002020100	ADVANCES FOR PURCHASE OF MOTOR CARS	206570.00	0.00	0.00	0.00	0.00
761000202010055	LOANS AND ADVANCES	206570.00	0.00	0.00	0.00	0.00

			Expenditure			
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PAO : Select All						
DDO :ALL						
76100020202	ADVANCES FOR PURCHASE OF OTHER MOTOR CONVEYANCES	523061.00	0.00	0.00	0.00	0.00
7610002020200	ADVANCES FOR PURCHASE OF OTHER MOTOR CONVEYANCES	523061.00	0.00	0.00	0.00	0.00
761000202020000	DEFAULT	28000.00	0.00	0.00	0.00	0.00
761000202020055	LOANS AND ADVANCES	495061.00	0.00	0.00	0.00	0.00
761000203	ADVANCES FOR PURCHASE OF OTHER CONVEYANCES	7000.00	0.00	0.00	0.00	0.00
76100020300	ADVANCES FOR PURCHASE OF OTHER CONVEYANCES	7000.00	0.00	0.00	0.00	0.00
7610002030000	ADVANCES FOR PURCHASE OF OTHER CONVEYANCES	7000.00	0.00	0.00	0.00	0.00
761000203000055	LOANS AND ADVANCES	7000.00	0.00	0.00	0.00	0.00
761000204	ADVANCES FOR PURCHASE OF COMPUTERS	735034.00	0.00	0.00	0.00	0.00
76100020400	ADVANCES FOR PURCHASE OF COMPUTERS	393763.00	0.00	0.00	0.00	0.00
7610002040000	ADVANCES FOR PURCHASE OF COMPUTERS	393763.00	0.00	0.00	0.00	0.00
761000204000055	LOANS AND ADVANCES	393763.00	0.00	0.00	0.00	0.00
76100020401	ADVANCES FOR PURCHASE OF COMPUTERS AND OTHER PERIPHERALS ETC.	341271.00	0.00	0.00	0.00	0.00
7610002040100	ADVANCES FOR PURCHASE OF COMPUTERS AND OTHER PERIPHERALS ETC.	341271.00	0.00	0.00	0.00	0.00
761000204010055	LOANS AND ADVANCES	341271.00	0.00	0.00	0.00	0.00
Total(900)		240933213032.00	0.00	0.00	0.00	0.00
Grant Total		1732629223892.00	0.00	71054184595.00	278591953824.00	1382983085473.00